

Pinnacle High Boosters, Inc.
Parents of Pinnacle
Budget
August 1, 2009 through July 31, 2010

		<u>Annual Budget</u>
Ordinary Income/Expense		
Income		
POP Membership		6,000.00
POP Sponsorship		
Scholarships		
Project Grad		
General Fund		5,000.00
Boots & Heels Event Income		
50/50 Raffle	1,000.00	
Auctions	41,000.00	
Cash Donations	500.00	
Teacher & Staff Ticket Sales	750.00	
Ticket Sales	12,500.00	
Total Boots & Heels Event Income		<u>55,750.00</u>
Frys/Bashas		1,000.00
Dollars for Scholars		2,500.00
Jamba Juice Fundraiser		2,500.00
Restaurant fundraiser		1,000.00
Club fees		1,325.00
Website ads		500.00
Project Grad Cash Donations		1,500.00
Project Grad Guest Registration		1,400.00
Total Income		<u><u>78,475.00</u></u>
Expense		
Bank Service Charges		60.00
Boots & Heels Event Expenses		
Auctioneers	600.00	
Facilities/catering	11,000.00	
Decorations	250.00	
Event Supplies	500.00	
Merchant Fees - Credit Cards	750.00	
Postage	700.00	
Printing	500.00	
Parking passes	720.00	
Total Boots & Heels Event Expenses		<u>15,020.00</u>
Office Supplies		125.00
Project Grad		
Postage	250.00	
Facilities	21,500.00	
Cash Prizes	14,000.00	
Prize Tables	7,130.00	
Computers & Grand Prizes	2,000.00	
Game Tables	500.00	
Photographer	850.00	
Decorations	25.00	
Memory Pages	50.00	
Printing & supplies	300.00	
Restroom Supplies	50.00	
Candy	200.00	
Water - graduation	80.00	
Total Project Grad Night		<u>46,935.00</u>

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Staff Appreciation	2,000.00
POP Special Programs	500.00
Independent Accounting Fee	1,000.00
AZ Corp Comm Fee	10.00
UPC Anl Fee	75.00
Insurance	2,500.00
Website	100.00
Summer Mailer	150.00
Scholarships	10,000.00
Total Expense	<u>78,475.00</u>
Net Ordinary Income	<u><u>0.00</u></u>