

**Pinnacle High Boosters, Inc.**  
**Parents of Pinnacle**  
**Budget**  
**August 1, 2008 through July 31, 2009**

		<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
POP Membership	5,000.00	
POP Sponsorship	5,000.00	
Corporate Sponsorship	10,000.00	
<b>Boots &amp; Heels Event Income</b>		
50/50 Raffle	500.00	
Auctions	40,000.00	
Cash Donations	1,000.00	
Game Revenue	250.00	
Teacher & Staff Ticket Sales	750.00	
Ticket Sales	<u>12,500.00</u>	
<b>Total Boots &amp; Heels Event Income</b>		55,000.00
Misc. Income - Tax Incentive		0.00
Jamba Juice Fundraiser		3,000.00
Club fees		1,325.00
Project Grad Cash Donations		1,000.00
Project Grad Guest Registration		<u>1,200.00</u>
<b>Total Income</b>		<u>81,525.00</u>
<b>Expense</b>		
Bank Service Charges		60.00
<b>Boots &amp; Heels Event Expenses</b>		
Auctioneers	800.00	
Facilities/catering	13,000.00	
Decorations	500.00	
Event Supplies	500.00	
Merchant Fees - Credit Cards	1,000.00	
Postage	500.00	
Printing	1,000.00	
Puppy Purchase	<u>600.00</u>	
<b>Total Boots &amp; Heels Event Expenses</b>		17,900.00
Office Supplies		250.00
<b>Project Grad Night</b>		
Postage	225.00	
Facilities	20,000.00	
Security	650.00	
Cash Prizes	14,000.00	
Prize Tables	4,050.00	
Computers & Grand Prizes	2,000.00	
Game Tables	800.00	
Photographer	950.00	
Magician	600.00	
Decorations	25.00	
Memory Pages	50.00	
Printing & supplies	300.00	
Restroom Supplies	50.00	
Candy	200.00	
Water - graduation	<u>80.00</u>	
<b>Total Project Grad Night</b>		43,980.00

**Pinnacle High Boosters, Inc.  
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	<u>Annual Budget</u>
Staff Appreciation	4,000.00
POP Special Programs	500.00
Community Support	1,000.00
Independent Accounting Fee	1,000.00
AZ Corp Comm Fee	10.00
UPC Anl Fee	50.00
Insurance	2,500.00
Website	100.00
Summer Mailer	150.00
Scholarships	10,000.00
Meetings	
Total Expense	<u>81,500.00</u>
Net Ordinary Income	<u>25.00</u>